



ABHILASHA FOUNDATION

Converts Desires into reality

ISO 9001:2008



ANNUAL REPORT

2016-2017

Memorable Moments★



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From the Desk of Founder & President

At the onset, I would like to express my gratitude to our corporate partners, volunteers, individual donors, well wishers for their unstinting support and guidance in our mission to improve the health and educate the underprivileged children and empower women who are in distress. We have introduced several initiatives to improve our governance and administrative efficiency. The entire organization spent many hours brainstorming on our future growth plans and the impact we expect to make in education and health sector. It is the dream of Abhilasha Foundation's team to transform the life of all the deprived people so that we have a better and stable society. Abhilasha Foundation is 3 years and has made an immense contribution in solving the mishaps of deprived people and we are still moving forward with the aim of giving every basic necessities of life to the downtrodden society. In spite of numerous difficulties and challenges Abhilasha Foundation has made a significant contribution which I would like to share with you the journey of Abhilasha Foundation with your support for the last three years.....

Scholarship: *We have provided scholarship to those children who were not able to afford education, we provided them with scholarship so that they get financial, educational, career, and personal benefit.*

Education: *Enrolled children in formal schools who are now doing immense hard work to make their dream successful in Mumbai and Nasik under the school adopted by us.*

Livelihood: *Right to livelihood is the right of every citizen under the Indian constitution therefore Abhilasha Foundation is providing livelihood training to distress women like mattress making, candle making, tailoring, leather bags etc. so that women could learn and earn for their betterment and survival.*

Joy & Happiness: *Children are the nation builder. Unfortunately, there are children who are not as lucky as others and deprived of happiness, family, love and support. Hence, Abhilasha Foundation is providing every requirement to orphans for their future and holistic development.*

Health: *Health is wealth but there are people born with critical organ defects like heart mishaps and cannot afford better treatment. Abhilasha Foundation is providing financial medical support for the children belonging to below poverty line (BPL) for their critical medical surgeries by working voluntarily with Bai Jerbai Wadia Hospital for Children, P D Hinduja Hospital and Research Centre, Sir H N Reliance Foundation Hospital and Research Centre, SevenHills Hospital, Kokilaben Ambani Hospital, Wockhardt Hospital and many more. We feel proud that Abhilasha Foundation is able to support more than 75 underprivileged children, for their critical medical surgeries, who are now living a good and happy life with their family and studying.*

Finally, I would like to personally thank every single staff member who has worked selflessly and tirelessly to serve the underprivileged children. And brought smile on their face which is the only universal language of kindness and love. We ensure that each child develops liking for education and exposure.



Mr. Basant Kumar Malawat

Abhilasha Foundation unlocks the potential of underprivileged children so that their yearning for education and exposure is developed. Education and exposure renders unlimited opportunities to every child. We all believe that any child can develop its potential to excel in any field if the child's childhood meets with proper guidance, general knowledge and exposure.

With regular and generous contributions from our supporters like you, we are able to walk slowly and steadily towards achieving our goals. Our vision is to realize the dreams of the poor and the underprivileged children. Our main focus is on those people who are unable to access quality healthcare, education or basic amenities which will give them an improved quality of life. We are committed that all children, irrespective of their origin are able to go to school, play, interact and learn with other children of their age. Together we can transform the lives of the underprivileged children and give them a better future. We hope with your support we can continue to make a difference in the life of these underprivileged children.

In social organization like Abhilasha Foundation the most important factor is Human Resources. We are involved in social work hence we do not have any products or any machinery. Our assets are our staff members who must be totally committed to the cause. Our success of assisting numerous children is a result of the total commitment of our staff members. We value them very much and ensure that they are encouraged to positively help the underprivileged children in our society. Any social work must benefit the beneficiaries. In our case, beneficiaries are poor children who are provided health care, pre-school education and exposure. Unless these children, who may become leaders, are not brought up effectively, the nation loses the future leadership. Since these children have passed through the challenges of common men, some of them become very competent leaders who can understand the problems of majority of population.

To avoid construction in the slums, we have invented the concept of installing portable classrooms in the slums which are legally considered temporary. These classrooms serve as enclosed area where children are educated in privacy. Such portable classrooms are very popular indeed. Together we can transform the lives of the underprivileged children. We hope with your support we can continue to make a difference in the life of these underprivileged children.

“A little progress each day adds up to big results.”

INTRODUCTION OF THE ORGANIZATION

Abhilasha Foundation is a non- Government, non- profit Organization established under The Bombay Public Trust Act 1950. Organization aims in benefitting the under privileged children and their families through various projects. Abhilasha Foundation aims sustainable development by improving socio-economic conditions through healthcare, vocational training, education, livelihood development and women as well as children's human rights. During a short span of 3 years, with the support of individuals and corporate we have been able to support many large surgeries at various hospitals and returned the lost childhood of underprivileged children. We impart complete health care, education, vocational training and livelihood to children and women under poverty line. Abhilasha Foundation is dedicated to create a positive transformation of underprivileged children with bottom up approach at grass root level.

OUTPUT:

- ☼ We have financially supported treatments and operations for more than 75 underprivileged children, who are below poverty line.
- ☼ Enrolled more than 1750 children in our Balwadi to educate them and supported them for their holistic development.
- ☼ Enrolled more than 450 children in formal schools.
- ☼ Gave Scholarships to more than 25 children for their higher studies.
- ☼ Spread awareness to more than 120 women in slums for empowerment.
- ☼ Besides this we distributed uniforms, books, healthy nutrition to many schools to 2250 children in and around Mumbai.
- ☼ Distributed blankets, bed sheets, medicines, food grains, and toiletry items to the underprivileged children.

OUTCOME:

- ☼ Children's childhood returned with education, enrolling school dropouts to formal schools, conducted Role play activities and picnics.
- ☼ Women in the slums are counseled for generation of income.
- ☼ General health camps were organized in slum communities where more than 100 patients were treated.
- ☼ Dental health camp was organized in slums where more than 225 patients were treated.
- ☼ Trees were planted to protect 55 environment surroundings Balwadis.
- ☼ Under *Swachh Bharat Abhiyan* (Clean India) Scheme we constructed 10 toilets and 2 drinking water systems .

IMPACT:

- ☼ Through education, people are becoming more creative, productive, coherent, earns a better living and contributing to country's overall economic growth.
- ☼ Women's are highly empowered and therefore occupying the economic sector for their holistic development.
- ☼ Environmental conservation steps created awareness about sustainable & enduring development amongst youth.
- ☼ With the help of health camp, people started adopting healthy lifestyles and healthy mind for better life.
- ☼ Adequate infrastructure, availability of financial resources, and accessibility of guidance have lessened the rate of school dropouts.

Future Development

- ☀ Increase in the number of treatment and operation of seriously ill, poor, minors living under BPL category. More poor children in the slums will be given informal education which will further help us to achieve a literate society.
- ☀ We shall establish an orphanage for 25 orphan girls who do not have any support in life but can be brought up to sustain higher education and better life.
- ☀ We also wish to establish a primary school for underprivileged children who will indirectly get financial, career and personal benefit in the long run. The school will have full authorization of the Govt. of Maharashtra.
- ☀ Women in the slums will be counseled and trained for courses to generate income. This will empower women and eradicate gender gap in every aspect. We shall organize more health camps in slums.
- ☀ With the government to ensure quality education to their children, Abhilasha Foundation believes that all individuals have the right to develop their full potential, while giving back to the society. Your support in our three years journey has enabled the most vulnerable sections of underprivileged communities their right to life of dignity and self reliance. Through our innovative models we reach out to children and women in need of support. Realizing the need and dreams for young boys and girls to pursue education Abhilasha Foundation supports higher education through scholarship to the deserving young boys and girls. We also ensure access to quality education for rural, tribal and migrant unfortunate children in the age group of 6 to 14 years of age. Abhilasha Foundation increases community demand for quality education and deepen understanding the need thereof to empower youth with confidence to be the next generation community leaders. Abhilasha Foundation works in areas where children face hurdles in accessing quality education especially in English language. Networking with people, donors, associate partners, corporates and organizations of good will is a force multiplier, working with children who are the future of our country, makes one optimistic of the possibilities ahead.....

“The future depends on what you do today.”

AN OVERVIEW OF PROJECTS & PROGRAMMES

EDUCATIONAL PROGRAMME

- a) Balwadi and Day care shelter at Ambujwadi, Malad. More than 200 children who are migrants and BPL are catering education under this roof.
- b) Balwadi and Day Care Centre at Haji Malangad, Kalyan: Supported with portable classroom for the brick kiln workers children to Bahujan Hitay Trust, Kalyan. More than 45 children are catering education under this roof.
- c) Balwadi and Day Care Centre at Harchand Lokhande Madhyamik Vidyalay more than 100 children are catering education under this roof.
- d) Adopted Diamond Girls Pre-Primary & Primary School at Malegaon-Nashik : Providing formal education for more than 1200 girls are catering education. These girls are daughters of power loom workers for whom school is a dream.



**ABHILASHA FOUNDATION DISTRIBUTED SCHOOL BAGS, SCHOOL
KITS AND SNACKS TO THE UNDERPRIVILEGED CHILDREN
OF AMBUJ WADI, MALAD FOR THE NEW ACADEMIC SESSION**



*"Education is the key to unlock the golden door of freedom.
Education is a gift that none can take away."*

SUCCESSFUL CASE STORIES

A TRANSFORMATION OF LIFE..... OF UNDERPRIVILEGED CHILDREN



Samreen Yusuf Shaikh: She is 11 years old studying in 7th standard in M.H.B. Urdu Medium School. Her father died when she was born & her mother makes clips for income to support her children. Samreen has three brothers & six sisters. When she came to Abhilasha Foundation's balwadi she was not fluent in English at all, but with daily practice and our team support she is not only speaking in English but also showing keen interest in learning other languages too. She always has a smile on her face and speaks very politely to everyone whom she meets. She is very helpful and always help other children in their studies and also help her mother in household chores. Her dream is to become a "Teacher". Abhilasha Foundation is taking every little step in converting her dreams into reality because we believe that well being of the society depends only on the well being of the people living in that society.



Anjalidevi Ramchandra Gupta: She is 13 year old girl studying in 9th standard in Sir J. R. High School. She has two brothers and three sisters and all of them are studying. Her father worked as an auto-rickshaw driver but now he is bedridden due to his kidney failure. Now the whole family could barely cover the basic needs. But he encourages all his children to study well. Her mother is a domestic worker and the whole family is dependent on her. Anjali is a very soft spoken sweet girl. She is very intelligent in her studies and very enthusiastic to learn more. She makes lovely greeting cards and she is also good in drawing. She aspires to become a "Drawing Teacher" because she believes that, "*Colors are the gift of nature which fulfill everyone's life with happiness, love, harmony, kindness*".



Anushka Rajkumar Rajak: She is a 10 year old girl studying in 4th standard studying in Sir J.R. High School. She is much focused girl in her studies and an ambitious too. Her father is an auto rickshaw driver and her mother is a house wife. She has only one brother who is also studying. She helps her mother in household work. Her father's income is not enough to bear the cost of their education. We are giving every necessary support in completing her education. This will also fulfill her childhood dream of becoming a successful "Actress".



Lavanya Jayesh Sharma: She is 5 years old studying in Sr. Kg. at Lourdes Kindergarten School at Malad. Her father is a car driver and mother is a teacher teaching to slum children. She has one elder brother who is also studying in 2nd class. Lavanya loves dancing and reading books. She is very much focused at her studies. Her role model is her mother who is always ready to face the challenges in any circumstances therefore her ambition is to become like her mother and to be an excellent teacher in future & help the destitute society at large.

**ABHILASHA FOUNDATION DISTRIBUTED SCHOOL UNIFORMS TO
1200 UNDERPRIVILEGED GIRLS AT DIAMOND GIRLS
PRE-PRIMARY, PRIMARY & HIGH SCHOOL AT MALEGAON**



“Save The Girl Child by Educating Her.”



Scholarship Provided to BPL Students of Thakur College of Engineering & Technology

We provided scholarship to more than 25 children for their higher education. There are many competent students who cannot continue their studies because of lack of funds. They need to be financially assisted to study. Many of these students are able to Graduate and occupy senior position in Corporate if we can provide scholarships to these students. Our aim is to provide more and more scholarships in coming years.

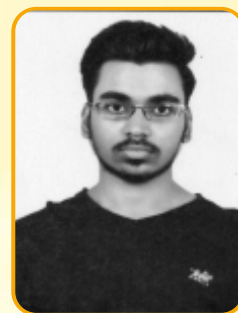


Master Puran Singh Yadav did his schooling from Nepal and he wanted to become an Engineer. His dreams were shattered when the massive earthquake occurred in Nepal on April 25th, 2015 and they lost everything. After his schooling he came to Mumbai and took admission in Thakur College of Engineering & Technolog. The Principal of Thakur College of Engineering & Technology contacted Abhilasha Foundation for his scholarship fees as his parent and relative were unable to give the fees. He has successfully completed 3 years of engineering and now he is studying in the final year of EXTC Dept. stream and is a very bright student. Abhilasha Foundation 'Converted Puran Singh Yadav's desires into reality". He scored 80%.



Master Ashish Kumar is from U.P, Pratapgad. His family migrated to Mumbai for their better livelihood and he is pursuing his Engineering. His father is a fruit seller in Masjidbunder – Mumbai. He has his one elder brother. His mother died due to cancer and his father could not afford the fees for his education. The Principal of Thakur College of Engineering & Technology contacted Abhilasha Foundation for his scholarship fees as his father was unable to give the fees. Now he is in the 4th year in EXTC stream. Abhilasha Foundation 'Converted Ashish Kumar's “desires into reality”". He scored 65%.

Master Navneet Harish Sharma is pursuing his Engineering His father died due to heart attack and his mother died due to cancer. His dreams were shattered when both his parents died. He is studying in third year of engineering in EXTC stream and he is a very bright student. The Principal of Thakur College of Engineering & Technology contacted Abhilasha Foundation for his scholarship fees as he was unable to give the fees. He contacted Abhilasha Foundation and we guided him and financially supported him for continuing his education. Abhilasha Foundation “Converted Navneet Harish Sharma's desires into reality.” He scored 75%.



Master Gautam He is an Engineering student in 3rd year CMPN Dept. He was not able to pay his fees. His father works as a labourer in textile industry his income is very low to bear his education cost. His mother is a housewife. He has one younger brother who is also studying. The Principal of Thakur College of Engineering & Technology contacted Abhilasha Foundation for his scholarship fees. Abhilasha Foundation team guided him and financially supported him for continuing his education. Abhilasha Foundation “Converted Gautam's desires into reality.” He scored 75%.



Master Bharat Saligram Paliwal He is an Engineering student in final year IT Dept. His father works as a farmer in Rajasthan and his mother is a house wife. He has one brother and one sister who are also pursuing their studies. His father is unable to pay his fees. He is a bright student. Abhilasha Foundation “Converted Bharat's desires into reality.” He scored 78%.



We thank Indiabulls for supporting Abhilasha Foundation in this mission.....

“Dreams don't work unless we and you do it.”

Medical Support Program

Transformation of Life of the underprivileged children financially supported more than 25 children for their critical medical surgeries



Baby Bharti
Ashruba Sawant



Baby Anavi
Achut Patil



Master Digambar
Deepak Kumbhar



Baby Mauli
Yashwant Ghatage



Master Pramod
Manohar Virle



Baby Aradhya
Prasad Mhatre



Master Aryan
Ganesh Patil



Baby Aaradhya
Avinash Aarage



Baby Harshita
Kirtikumar Patel



Master Sahil
Sachin Gosavi



Baby Suyog
Patil



Baby Zoya
Afajal Tamboli



Master Ashish
Kacharu Kharat



Ms. Purva
Rahul Kapale



Baby Shradha
Shinde



Baby Swara
Sahebrao Yatewad



Master Rushikesh
Devidas Kolhe



Master Kartik
Ramachandra Dalvi



Baby Arpita
Santosh Munde



Baby Swara
Sahebrao Yatewad



Master Mohammed
Altamas Khan



Baby
Janhavi Saroj

Stop the suffering of the underprivileged children and give medical support to these children living in poverty. Help us to transform many more lives.....

TRUE LIFE STORIES OF CHILDREN WHO HAD UNDERGONE CRITICAL MEDICAL SURGERIES AND GOT A NEW LEASE OF LIFE

Name: Baby Zoya Afajal Tamboli
Age: 1 year old
Gender: Female

Case History: Baby Zoya Afajal Tamboli one year old suffering from a Major Congenital Heart Defect TOF. Her parents were economically poor and they could not afford for her surgery. Zoya's health was deteriorating day by day. Doctors informed them that she requires an urgent open heart surgery. The approximate cost for the operation of Baby Zoya Afajal Tamboli was Rs. 2,75,000/- for an Open Heart Surgery.



Family Background: Her father works as a helper in a food stall in Sholapur District, Maharashtra and her mother is a house wife. Her father earns only Rs. 2833/- per month. Since the entire families are dependent on him, he is not in a position to bear the entire cost of the treatment of her daughter. Thanks to the timely intervention of Abhilasha Foundation that she was financially supported for her Open Heart Surgery and was operated on November 18th, 2016 at Sir H N Reliance Foundation Hospital and Research Centre.

Name: Baby Janhavi Saroj
Age: 2 year old baby
Gender: Female

Case History: Baby Janvi Saroj is two years old suffering from a Major Congenital Heart Defect. Her parents were economically poor and they could not afford for her surgery. Janvi's health started collapsing day by day so her parents took her to Bai Jerbai Wadia Hospital for Children. Doctors informed them that she requires an urgent Open Heart Surgery as early as possible.. The approximate cost for the operation of Baby Janvi Saroj was Rs. 2,00,000/- for an Atrial Septal Defect closure surgery.



Family Background: Her father works as a labourer in Bhivandi, Thane District and her mother is a house wife. Her father earns only Rs. 5000/- per month. Since the entire family and his parents are dependent on him, he is not in a position to bear the entire cost of the treatment of her daughter. Thanks to the timely intervention of Abhilasha Foundation that she was being financially supported for her Open Heart Surgery and was operated on 29th March, 2017 at Bai Jerbai Wadia Hospital for Children.

Health Care

A MEDICAL HEALTH CAMP (DENTAL CHECK-UP) was conducted on April 29th, 2017 with support from ANGEL DENTISTS NETWORK, Mumbai at Malad, Malvani. Dental care has always been a neglected area, the leading oral cancer, gum diseases in rural area is bit alarming. Abhilasha Foundation arranged a dental checkup for the slum community members to create awareness about dental and oral care. This programme would bring a change in behaviour of the students and would start taking preventive measures to avoid dental and oral problems. A team of 10 doctors came from various clinics. More than 160 children as well as their parents from the community got benefited from this camp. They also distributed dental kit to all the underprivileged children.





SWACH BHARAT ABHIYAN : Abhilasha Foundation campaigned during the World Environment Day for “One world. Clean World and Green world”. We planted trees at Balwadi and Day Care Centre at Ambujwadi, Malad and we all pledged to make a Greener and Cleaner Environment. A workshop was conducted for the underprivileged children on 'Swachh Bharat Abhiyan' to stay clean at home and make the environment clean without throwing any garbage outside. Plants were also planted during this event. The teacher taught them how to plant the saplings and take care of the plants. A drawing competition was also held during this event.

Saving the Environment by Planting Trees



Women Empowerment

Abhilasha Foundation celebrated International Women's Day on March 8th to appreciate their struggle for peace, justice, equality and development. We made them realize their worth strength and weakness and importance in the society through campaign and workshop. The title for the campaign was *"Be bold for a change" it's time to change*. Deprived and Destitute women were given empowerment to stitch school uniforms for 1200 underprivileged girls.



"The empowered woman is powerful beyond measure and beautiful beyond description."

Charity Event & Awards

“We rise by lifting others” Abhilasha Foundation conducts charity event every year. Every underprivileged children connected with us were given an opportunity to come up on stage and share their journey and progress. All our donors and supporters were invited for this charity show for blessing the children. Invited Doctors, Corporates and several other dignitaries for sharing their views and opinions in the field of social issues plaguing our society. Awards and Recognition ceremony was also held who have been continuously supporting in achieving our mission and vision.

Margaret
"Giving is not just about making a donation."

It is about making a difference."

Kathy Calvin



**MEDICALLY TREATED CHILDREN FOUGHT
BRAVELY TO UNDERGO OPEN HEART SURGERIES ALONG
WITH THEIR PARENTS ON THE STAGE**



FINANCIALS

Audit Report under section 12A (b) of the Income Tax Act, 1961 in the case of charitable or religious trusts or institutions.

I have examined the balance sheet of Abhilasha Foundation PAN No. AAETA2987L as at 31/3/17 and the profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said trust or institution.

I have obtained all the information and explanations which to the best of my knowledge and belief were necessary for the purpose of the audit. In my opinion, proper books of account have been kept by the head office and the branches of the above-named trust visited by me so far as appears from my examination of the books and proper returns adequate for the purposes of audit have been received from branches not visited by me subject to the comments given below:

In my opinion and to the best of my information and according to information given to me the said accounts give a true and fair view:

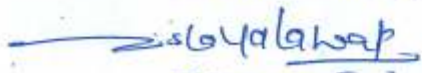
- i. In the case of the balance sheet of the state of affairs of the above-named trust as at 31/3/2017.
- ii. In the case of the profit and loss account of the profit or loss of its accounting year ending 31/3/2017. The prescribed particulars are annexed hereto.

FOR JELVIS HENRIQUES & CO.
Chartered Accountants

Annexure 1

ABHILASHA FOUNDATION			
Address :	Laxmi Chhaya CHS Plot No.27/27, RSC -11,Gorai 2 Boriwali (West), Mumbai-400091	Fin. Year Ended :	31st March, 2017
Banker's :		Assessment Year :	2017-2018
Name & Br. :	ICICI Bank	P. A. Number :	AAETA2987L
A/c. No. :	121801000225	Ward Number :	Ward 32(2)(4), Mumbai
MICR Code :	400229132	Status :	Trust
		Date of Formation :	02/05/2014
		IFSC Code :	ICIC0001218
COMPUTATION OF TOTAL INCOME			
		Amount	Amount
	Donations & Collections	2,78,80,099	
	Bank Interest	91,041	
	Rent	-	
	Miscellaneous Income	98,965	2,80,70,105
Add :	Capital Income		
			2,80,70,105
Less :	<u>Income Applied</u>		
	Administration Cost	14,81,585	
	Audit Fees	-	
	Bank Charges	-	14,81,585
			2,65,88,521
Less :	<u>Expenses on Objects of the Trust :</u>		
	Educational	42,33,299	
	Other Charitable Objects	22,01,237	
	Relief of Property	44,93,713	
	Medical Expenses	1,23,24,548	2,32,52,797
			33,35,724
Less :	<u>Assets Purchased in Pursuance of Objects of the Trust :</u>		
	Movable assests	14,72,545	14,72,545
			18,63,179
Less :	Income Exempt U/s 11(1) -Lower of 15% of 2,80,70,105 or balance which ever is lower		18,63,179
Less :	Income Exempt U/s 11(2)		
	Gross Total Income Rs.		
	Taxable Income Rs.		Nil
	Tax on above	Nil	
	Less : TDS		
	Refund (Rs.)	Nil	

For ABHILASHA FOUNDATION



PRESIDENT

SECRETARY

For ABHILASHA FOUNDATION



PRESIDENT

SECRETARY

Annexure 2

Jelvis Henriques Chartered Accountants		THE BOMBAY PUBLIC TRUST ACT, 1950 SCHEDULE-VIII [Vide Rule 17 (1)]		TEL: 6398123/165 C/102, Parmeshwari Paradise, Opp. Foodland, Majiwada, Thane - 400 601	
Name Of the Public Trust : ABHILASHA FOUNDATION		Registration No. F 58645 (Mum)			
Income & Expenditure Account For The Year Ended 31st March 2017					
EXPENDITURE	AMT	AMT	INCOME	AMT	AMT
To Expenditure in respect of properties:- Rates, Taxes, Cesses Repairs and Maintenance Depreciation (by way of provision of adjustment)			By Rent (accrued) (Realised)		
To Establishment Expenses			By Interest (accrued) (Realised)		
To Administration Cost		14,81,585	On Investments		
To Remuneration (in the case of a math) to the head of the math, including his household expenditure, if any			On Loan		
To Legal Expenses			On Bank Account & Fixed Dep.	91,041	91,041
To Audit Fees			By Donation & Collections	4,30,73,351	
To Contribution and Fees			Less: Fund Raising Cost / Marketing / campaigning / Advertising Cost	1,49,07,195	
To Account Writing Charges			Less: Bank Charges	2,86,057	2,76,80,099
To Amount Written off			By Grants		Nil
(a) Baddebts			By Miscellaneous Income		98,965
(b) Loan Scholarship			By Income from other sources (in details) as per possible)		Nil
(c) Irrecoverable Rents					
(d) Other Items			By Transfer from Reserve		Nil
To Miscellaneous Expenses		1,90,288	By Deficit carried over to Balance Sheet		
To Depreciation					
To Amount transferred to Reserve or Specific Funds					
To Expenditure on Objects of the Trust					
(a) Religious	Nil				
(b) Educational	42,33,299				
(c) Medical	1,23,24,548				
(d) Relief of Poverty					
(i) Women Empowerment	12,76,394				
(ii) Orphanage Expenses	32,17,318				
(e) Other Charitable Objects					
(i) Old Age Home	14,31,628				
(ii) Annual Day Event	7,69,609	2,32,52,797			
To Surplus Carried over to Balance Sheet		31,45,436			
		2,80,70,105			2,80,70,105



As per our report of even date
For Jelvis Henriques & Co.
Chartered Accountants
Jelvis Henriques
Proprietor
M.No. 110943



Reg. No.
F-58645
MUMBAI.

*Strike off whichever is not applicable
For ABHILASHA FOUNDATION

[Signature]
PRESIDENT

[Signature]
SECRETARY

Thane
Dated : 07.07.2017

JELVIS HENRIQUES & CO.
CHARTERED ACCOUNTANTS
C/102, Parmeshwari Paradise,
Opp. Foodland,
Majiwada, THANE - 400 601.
9820524816 # 25398123/65

Annexure 3

Funds & Liabilities		AMT	AMT	Property and Assets		AMT	AMT
Trust Fund or Corpus :- Balance as per last Balance Sheet Add : Received during the Year		-	-	Immovable Properties :- (At Cost) Balance as per Balances Sheet (As Per Schedule 'A') Addition during the year Less: Sales during the Year Depreciation up to date		-	-
Other Earmarked Funds :- (Created under the provision of the trust deed or Scheme or out of the Income) Depreciation Fund As per last Balance Sheet Add : Provision made during the Year Sinking Fund Reserve Fund Any other Fund		-	-	Investments :- Movable Properties :- (As Per Schedule 'A') Balance as per Balances Sheet Addition during the year Less: Sales during the Year Depreciation up to date		-	Nil
Sundry Liabilities :- For Expenses For Advances & Duties and Taxes For Rent and Other Deposits For Provision For Sundry Credit Balances		-	-	Loans (Secured or Unsecured) : Good/doubtful Loans Scholarships Other Loans Deposit & Advance :- Deposits		-	Nil
Income & Expenditure Account :- As per last Balance Sheet Less : Appropriation, if any Add: Surplus Less : Deficit		11,94,978	43,40,414	Income Outstanding :- Rent Interest Other Income Cash & Bank Balance :- As per Schedule 'B' attached (a) In current Account with In Fixed Deposit Account with (b) With the Trustee (c) With Manager		2,52,254 14,72,545 1,90,288	Nil 2,20,000 Nil 25,85,903
Income & Expenditure Account :- Balance as per last Balance Sheet Less : Appropriation, if any Add : Deficit As per Income & Less : Surplus Expenditure Account		31,45,436	43,40,414	Income & Expenditure Account :- Balance as per last Balance Sheet Less : Appropriation, if any Add : Deficit As per Income & Less : Surplus Expenditure Account		-	-
			43,40,414				43,40,414



For Jelvis Henriques & Co.
Chartered Accountants

Thane
Dated : 07.07.2017

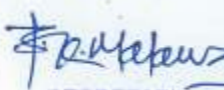
Jelvis Henriques
Proprietor
M.No. 110943

Income Outstanding :
(If accounts are kept on cash basis)
Rent :
Interest :
Other Income :
Total Rs

The above Balance Sheet to the best of my/ our belief contains a true account of the Funds and Assets of the Trust

For ABHILASHA FOUNDATION

 **TRUSTEE**
PRESIDENT

 **SECRETARY**

Reg. No. F-58645 MUMBAI.

JELVIS HENRIQUES & CO.
CHARTERED ACCOUNTANTS
 C/102, Parmeshwari Paradise,
 Opp. Foodland,
 Majiwada, THANE - 400 601.
 # 9820524616 # 25398123 / 66



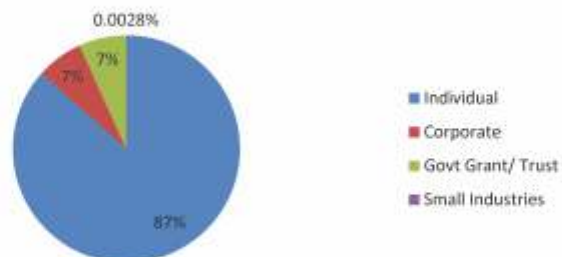
ABHILASHA FOUNDATION

Details of Donation and Collection

Details of Donations and Collection

Particulars	Amount	%
Individual	37,310,695	87
Corporate	2,838,506	7
Govt Grant/ Trust	2,922,950	7
Small Industries	1,200	0.0028
Total	43,073,351	100.00

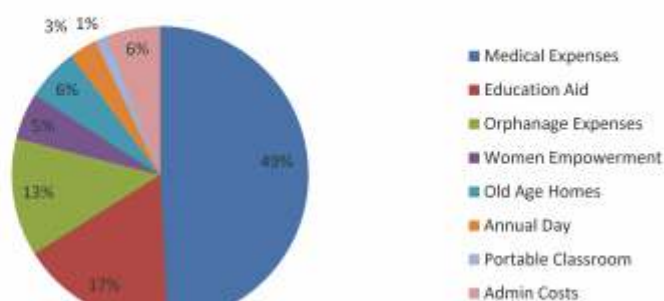
Details of Donations and Collection



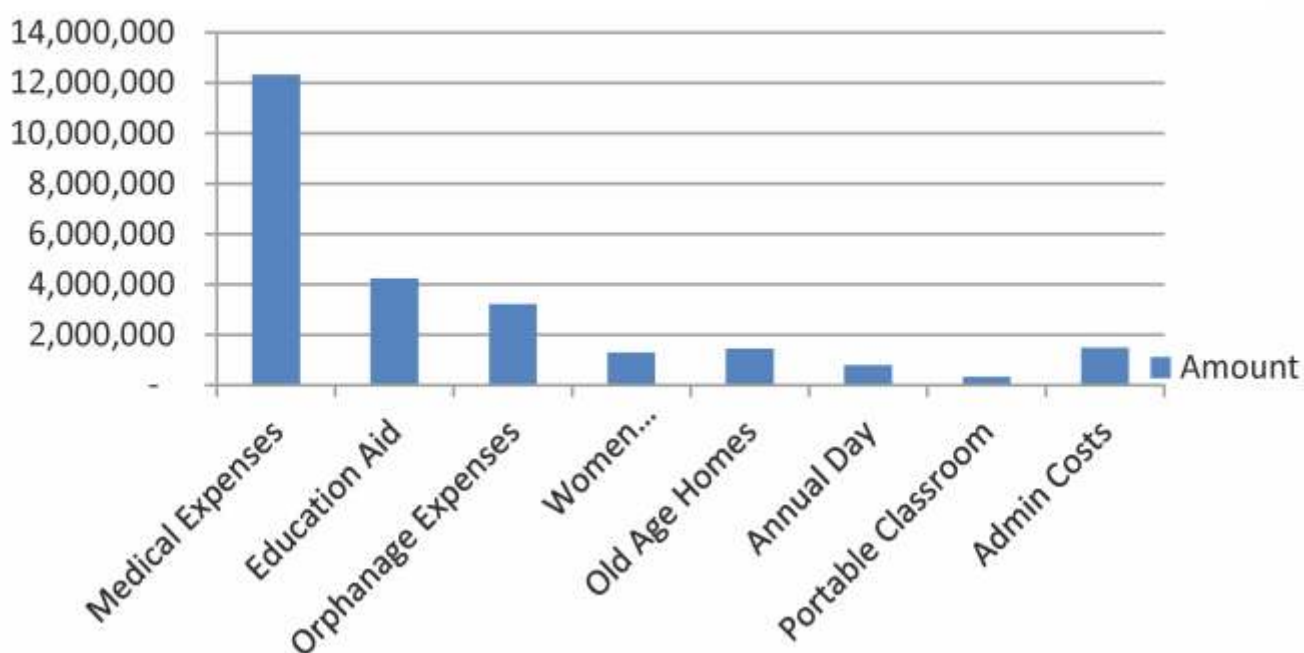
Details of Expenditure Incurred on the objects of the Trust

Particulars	Amount	%
Medical Expenses	12,324,548	49
Education Aid	4,233,299	17
Orphanage Expenses	3,217,318	13
Women Empowerment	1,276,394	5
Old Age Homes	1,431,628	6
Annual Day	769,609	3
Portable Classroom	318,350	1
Admin Costs	1,481,585	6
Total	25,052,731	100.00

Details of money spent on objects of the trust



Details of money spent on objects of the trust (Bar Diagram)



Thank you Donors & Partners

A heartfelt thanks to all our corporate partners, individual donors, well wishers, volunteers for their continuous support to accomplish our mission for uplifting the underprivileged children and gave them a better life in the society and a reason to smile.



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We thank few individual donors for their benevolent & consistent support for trusting us to achieve our goals for transforming the lives of the underprivileged children for bringing smiles on their faces.

*Ms. Sonal Dilip Shah
Mr. Sarandhar Singh
M/s Schott Kaisha Pvt. Ltd.
Mr. Dominic Rajendran
M/s Innoflex Laminators Pvt. Ltd.
Mr. Eileen M Rodrigues
Mr. Deepak Mehra
Mr. Kersi Katki
Mr. Sudeep Dhawan
M/s Dada Gujar Foundation
Mr. Prafulla Bhatt
Ms. Purvi Pugalia
M/s L K Nakashe Consultants Pvt. Ltd.
M/s Eagle Burgmann India Pvt. Ltd.
Ms. S Vijayalakshmi Venkatesan
Mr. Gajanan Eashwar
Ms. Rasna Bami &
Many More.....*



Abhilasha Foundation Continues Fight for Less Fortunate Children



"We all need to come together to fight the scourge of poverty," said Mrs. Nisha Malawat, Founder & President of Abhilasha Foundation.

Proving the age old adage: once again that charity begins at home, Mrs. Nisha Malawat has taken the bull by the horns by devoting her entire

time and persuasion skills towards the upliftment of underprivileged children through education, and by financially supporting them for their critical medical surgeries.

In the form of open heart surgeries treating cancer for young children whose parents are unable to undertake the cost of such high medical expenses.



Abhilasha Foundation has also implemented the PM initiated 'Swachh Bharat Abhiyan' by constructing toilets and drinking water tanks at the Diamond City Primary & Secondary School at Malegaon in Nashik District in Maharashtra.

With an aim to bring awareness about the various activities of the Foundation and to garner greater support, a musical extravaganza was held at the Rangshikha Auditorium on 5th February, titled 'Amritabharat Maan' with playback singer Mr. Sudeesh Bhosle.



To eliminate the many cases of poverty and the overwhelming ignorance in our society Abhilasha Foundation has sponsored innumerable underprivileged children by paying their school fees, sponsoring their books, uniforms and other expenses. It has also taken the onus of sponsoring medical aid in

The show was composed with practiced ease and aplomb by Radio Jockey, Dip Jari and Mr. Suresh Malawat.

Inaugurated by Chief Guest Mr. Deepak Shetty, President, Award Winner, former Director General of Shipping and Secretary to the



Nisha Malawat



Dr. Brijendra Kumar



Dr. Brijendra Kumar



Government of India along with Guest of Honor, Dr. Manish Bhatnagar, CEO of Rajiv Gandhi Hospital for Children and Nongovernmental Hospital, the event was attended by notable dignitaries Mr. Dhanraj K. Shinde, Chief of Chief Minister's Secretariat, Medical Assistance Cell, Government of Maharashtra, Mr. Anshu Singh Bhatnagar, President, Award Winner, Chief Editor of Rajasthan Daily Newspapers and Mr. Anshu Singh Thakur, General Secretary, Maritime Union of India.

Mr. Brijendra Kumar Malawat, Trustee and Secretary of the Foundation thanked all the Patron and well-wishers at the concert.

The children, with many infants in arms amongst them, who had undergone open heart and other critical surgeries, were present on stage along with their ever so grateful parents. Their thanking the Foundation, donors, and doctors set off a huge applause from the audience.

Mrs. Nisha Malawat gave a rousing speech enumerating the activities of the Foundation and its broader vision to promote education among girls and women's skill development.

She also took the opportunity to felicitate those who had worked tirelessly for the foundation.

including Dr. Brijendra Kumar of Seven Hills Hospital.

A packed hall of Abhilasha disciples including teachers, donors, doctors, well-wishers and a fair number of youngsters enjoyed the evening with a lot of whistling and cheering as Mr. Sudeesh Bhosle, his son Siddhant Bhosle, and co-owner Arpit Thakkar rendered rousing hit Abhilasha numbers with R. D. Burman composing the show in his inimitable style.

In all, it turned out to be an evening well spent for a commendable cause.

Abhilasha Foundation is a non-profit NGO working for underprivileged children and their families through various projects on health care, education, nutrition, shelter, livelihood, women empowerment, child protection and other social causes. Since its inception, the organization has worked to empower vulnerable sections of society with particular emphasis on children and women by providing them with the opportunity to lead a life of dignity and freedom.

Mrs. Nisha

To support Abhilasha Foundation in this noble cause, please visit www.abhilasha-foundation.org or contact +91 22 28677620 / +91 9870334446 / +91 978966440



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ABHILASHA FOUNDATION

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Website: www.abhilasha-foundation.org

Facebook: <https://www.facebook.com/abhilashafoundation>

Regd. No. : F-58645(M) | PAN No. : AAETA2987L

12A No. : 47133 | 80G No. : CIT (E) BC/80G/593(2014-15)

